

# 2011 GTA ESTIMATE

## CALCULATION PROCESS

*NOTE: Counties are not eligible for the Rate Per Mile payment.*

<b>1. GTA INPUT FIGURES:</b>		<b><u>6 YEAR COSTS:</u></b>	
CVT CODE: 16014		2004 COSTS	\$129,704.00
NAME: HAWTHORNE		2005 COSTS	\$252,676.00
MILEAGE as of 1/1/2009: 44.10		2006 COSTS	\$106,509.00
MILEAGE as of 1/1/2010: 44.10		2007 COSTS	\$121,014.00
		2008 COSTS	\$106,038.00
		2009 COSTS	\$138,067.00
		<b>6 YEAR AVERAGE COSTS:</b>	<b>\$142,334.67</b>
2010 AIDS: \$90,625.50		<b>3 YEAR AVERAGE COSTS:</b>	<b>\$121,706.33</b>

## 2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM):

### SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	\$142,334.67
SOC PERCENTAGE:	17.9790%
SOC AMOUNT:	\$25,590.31

### RATE PER MILE (RPM) CALCULATION:

MILEAGE as of 1/1/2010:	44.10
RATE PER MILE:	\$2,117.00
RPM AMOUNT:	\$93,359.70

## 3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

### SHARE OF COSTS CUSHIONS:

2010 AIDS:	\$0.00
MINIMUM 2011 AIDS:	\$0.00
MAXIMUM 2011 AIDS:	\$0.00
CUSHION ADJUSTMENT:	\$0.00

### RATE PER MILE CUSHIONS:

MILEAGE as of 1/1/2010:	44.10
MILEAGE as of 1/1/2009:	44.10
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2010 AIDS:	\$90,625.50
2011 ADJUSTED BASE:	\$90,625.50
MINIMUM 2011 AIDS:	\$86,094.23
CUSHION ADJUSTMENT:	\$0.00

## 4. APPLY AIDS CAP TO MUNIS:

### 85% RESTRICTION:

3 YEAR AVERAGE COSTS:	\$121,706.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP:	\$103,450.38
REDUCTION DUE TO CAP:	\$0.00

## 5. CALCULATE FINAL PAYMENT:

### COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	\$0.00
RATE PER MILE AMOUNT:	\$93,359.70
SOC/RPM CUSHION ADJUSTMENT:	\$0.00
REDUCTION DUE TO MUNI CAP:	\$0.00
COST FILING PENALTY:	\$0.00
<b>TOTAL GTA AMOUNT:</b>	<b>\$93,359.70</b>

*\*The total GTA amount on this worksheet is an estimate of your total GTA payment for CY 2011. Final payment levels will be sent to local units of government on December 15, 2010.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at: